House Bill No. 6689

Special Act No. 21-15

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2023, AND MAKING APPROPRIATIONS THEREFOR, AND MAKING DEFICIENCY AND ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE THIRTIETH, 2021.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2021*) The following sums are appropriated from the GENERAL FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
LEGISLATIVE		
LEGISLATIVE MANAGEMENT		
Personal Services	52,274,649	52,173,549
Other Expenses	15,542,500	16,559,400
Equipment	2,392,000	1,456,000
Flag Restoration	65,000	65,000
Minor Capital Improvements	1,800,000	1,800,000
Interim Salary/Caucus Offices	536,102	536,102
Redistricting	950,000	350,000
Connecticut Academy of Science and Engineering	100,000	103,000
Old State House	650,000	700,000

Interstate Conference Fund	438,222	456,822
New England Board of Higher Education	196,488	196,488
AGENCY TOTAL	74,944,961	74,396,361
AUDITORS OF PUBLIC ACCOUNTS		
Personal Services	12,568,101	13,546,449
Other Expenses	272,143	272,143
AGENCY TOTAL	12,840,244	13,818,592
COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
Personal Services	636,000	661,954
Other Expenses	60,000	60,000
AGENCY TOTAL	696,000	721,954
GENERAL GOVERNMENT		
GOVERNOR'S OFFICE		
Personal Services	2,404,748	2,487,623
Other Expenses	424,483	424,483
New England Governors' Conference	70,672	70,672
National Governors' Association	101,270	101,270
AGENCY TOTAL	3,001,173	3,084,048
SECRETARY OF THE STATE		
Personal Services	2,929,740	3,043,510
Other Expenses	1,298,561	1,303,561
Commercial Recording Division	4,799,264	4,905,469
AGENCY TOTAL	9,027,565	9,252,540
LIEUTENANT GOVERNOR'S OFFICE		
Personal Services	648,244	673,176
Other Expenses	57,251	57,251
AGENCY TOTAL	705,495	730,427

ELECTIONS ENFORCEMENT COMMISSION		
Elections Enforcement Commission	3,633,738	3,760,814
OFFICE OF STATE ETHICS		
Office of State Ethics	1,626,228	1,684,206
FREEDOM OF INFORMATION COMMISSION		
Freedom of Information Commission	1,723,256	1,782,907
STATE TREASURER		
Personal Services	3,043,362	3,161,550
Other Expenses	124,374	124,374
AGENCY TOTAL	3,167,736	3,285,924
STATE COMPTROLLER		
Personal Services	24,245,314	25,187,048
Other Expenses	5,473,297	7,473,297
AGENCY TOTAL	29,718,611	32,660,345
DEPARTMENT OF REVENUE SERVICES		
Personal Services	58,378,143	60,973,105
Other Expenses	9,360,475	7,920,475
AGENCY TOTAL	67,738,618	68,893,580
OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
Other Expenses	27,444	27,444
Child Fatality Review Panel	108,354	112,521
Contracting Standards Board	624,994	637,029
Judicial Review Council	133,108	138,449
Judicial Selection Commission	91,345	94,876
Office of the Child Advocate	714,612	742,347
Office of the Victim Advocate	428,028	444,902
Board of Firearms Permit Examiners	116,775	121,429

AGENCY TOTAL	2,244,660	2,318,997
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	16,640,499	17,405,087
Other Expenses	1,173,488	1,173,488
Automated Budget System and Data Base Link	20,438	20,438
Justice Assistance Grants	786,734	790,356
Project Longevity	948,813	948,813
Tax Relief For Elderly Renters	25,020,226	25,020,226
Private Providers	40,000,000	80,000,000
Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	54,944,031
Reimbursements to Towns for Private Tax-Exempt Property	108,998,308	108,998,308
Reimbursement Property Tax - Disability Exemption	364,713	364,713
Distressed Municipalities	1,500,000	1,500,000
Property Tax Relief Elderly Freeze Program	10,000	10,000
Property Tax Relief for Veterans	2,708,107	2,708,107
Municipal Revenue Sharing	36,819,135	36,819,135
Municipal Transition	32,331,732	32,331,732
Municipal Stabilization Grant	37,853,335	37,853,335
Municipal Restructuring	7,300,000	7,300,000
Tiered PILOT	66,400,000	80,000,000
AGENCY TOTAL	433,819,559	488,187,769
DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	20,196,731	20,981,118
Other Expenses	2,888,691	2,888,691
SSMF Administration	511,396	511,396
Burial Expenses	6,666	6,666
Headstones	307,834	307,834
AGENCY TOTAL	23,911,318	24,695,705
DEPARTMENT OF ADMINISTRATIVE SERVICES		

Personal Services	63,731,725	60,226,372
Other Expenses	29,034,392	28,708,951
Loss Control Risk Management	88,003	88,003
Employees' Review Board	17,611	17,611
Surety Bonds for State Officials and Employees	113,975	71,225
Refunds Of Collections	20,381	20,381
Rents and Moving	4,610,985	4,610,985
W. C. Administrator	5,000,000	5,000,000
State Insurance and Risk Mgmt Operations	14,922,588	14,922,588
IT Services	24,274,194	24,940,353
Firefighters Fund	400,000	400,000
AGENCY TOTAL	142,213,854	139,006,469
ATTORNEY GENERAL		
Personal Services	33,405,471	34,736,782
Other Expenses	1,034,810	1,034,810
AGENCY TOTAL	34,440,281	35,771,592
DIVISION OF CRIMINAL JUSTICE		
Personal Services	48,405,034	50,262,451
Other Expenses	2,549,953	2,529,953
Witness Protection	164,148	164,148
Training And Education	147,398	147,398
Expert Witnesses	135,413	135,413
Medicaid Fraud Control	1,261,288	1,313,872
Criminal Justice Commission	409	409
Cold Case Unit	228,416	239,872
Shooting Taskforce	1,140,234	1,192,844
AGENCY TOTAL	54,032,293	55,986,360
REGULATION AND PROTECTION		
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
Personal Services	159,615,925	168,595,049

Other Expenses	31,275,652	33,937,196
Stress Reduction	25,354	25,354
Fleet Purchase	6,499,017	6,244,697
Criminal Justice Information System	3,196,772	3,212,881
Fire Training School - Willimantic	150,076	150,076
Maintenance of County Base Fire Radio Network	19,528	19,528
Maintenance of State-Wide Fire Radio Network	12,997	12,997
Police Association of Connecticut	172,353	172,353
Connecticut State Firefighter's Association	176,625	176,625
Fire Training School - Torrington	81,367	81,367
Fire Training School - New Haven	48,364	48,364
Fire Training School - Derby	37,139	37,139
Fire Training School - Wolcott	100,162	100,162
Fire Training School - Fairfield	70,395	70,395
Fire Training School - Hartford	169,336	169,336
Fire Training School - Middletown	68,470	68,470
Fire Training School - Stamford	55,432	55,432
Volunteer Firefighter Training	70,000	70,000
AGENCY TOTAL	201,844,964	213,247,421
MILITARY DEPARTMENT		
Personal Services	2,971,877	3,086,377
Other Expenses	2,351,909	2,351,909
Honor Guards	469,000	469,000
Veteran's Service Bonuses	470,500	93,333
AGENCY TOTAL	6,263,286	6,000,619
DEPARTMENT OF CONSUMER PROTECTION		
Personal Services	14,099,306	14,610,514
Other Expenses	1,142,686	1,142,686
AGENCY TOTAL	15,241,992	15,753,200
LABOR DEPARTMENT		

Personal Services	10,734,214	13,897,125
Other Expenses	1,295,753	1,081,100
CETC Workforce	539,612	551,150
Workforce Investment Act	29,255,281	29,450,756
Job Funnels Projects	700,000	700,164
Connecticut's Youth Employment Program	5,000,905	5,004,018
Jobs First Employment Services	12,566,193	12,591,312
Apprenticeship Program	501,295	518,781
Connecticut Career Resource Network	118,079	122,352
STRIVE	76,125	76,261
Opportunities for Long Term Unemployed	3,854,702	3,856,334
Veterans' Opportunity Pilot	245,047	253,773
Second Chance Initiative	311,829	312,381
Cradle To Career	100,000	100,000
New Haven Jobs Funnel	350,000	350,590
Healthcare Apprenticeship Initiative	500,000	500,000
Manufacturing Pipeline Initiative	2,004,181	2,007,935
AGENCY TOTAL	68,153,216	71,374,032
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
Personal Services	6,431,830	6,691,600
Other Expenses	288,508	288,508
Martin Luther King, Jr. Commission	5,977	5,977
AGENCY TOTAL	6,726,315	6,986,085
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF AGRICULTURE		
Personal Services	3,982,951	4,137,234
Other Expenses	710,954	710,954
Senior Food Vouchers	354,272	354,597
Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000
WIC Coupon Program for Fresh Produce	167,938	167,938
AGENCY TOTAL	6,216,115	6,370,723

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	19,552,879	20,324,056
Other Expenses	439,569	439,569
Mosquito Control	236,274	242,931
State Superfund Site Maintenance	399,577	399,577
Laboratory Fees	122,565	122,565
Dam Maintenance	124,455	129,260
Emergency Spill Response	6,706,604	6,922,644
Solid Waste Management	3,695,953	3,775,853
Underground Storage Tank	924,886	954,233
Clean Air	3,898,919	3,793,203
Environmental Conservation	4,443,206	4,366,338
Environmental Quality	8,597,556	8,605,358
Fish Hatcheries	2,279,758	2,310,863
Interstate Environmental Commission	3,333	3,333
New England Interstate Water Pollution Commission	26,554	26,554
Northeast Interstate Forest Fire Compact	3,082	3,082
Connecticut River Valley Flood Control Commission	30,295	30,295
Thames River Valley Flood Control Commission	45,151	45,151
AGENCY TOTAL	51,530,616	52,494,865
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Personal Services	7,597,777	7,912,268
Other Expenses	571,676	571,676
Spanish-American Merchants Association	442,194	442,194
Office of Military Affairs	182,170	186,586
CCAT-CT Manufacturing Supply Chain	85,000	85,000
Capital Region Development Authority	6,249,121	6,249,121
Manufacturing Growth Initiative	135,000	140,769
Hartford 2000	20,000	20,000
Office of Workforce Strategy	250,000	250,000
AGENCY TOTAL	15,532,938	15,857,614

DEPARTMENT OF HOUSING		
Personal Services	1,852,236	1,930,530
Other Expenses	164,069	164,069
Elderly Rental Registry and Counselors	1,011,170	1,011,170
Homeless Youth	2,644,904	2,934,904
Subsidized Assisted Living Demonstration	2,636,000	2,928,000
Congregate Facilities Operation Costs	7,189,480	7,189,480
Elderly Congregate Rent Subsidy	1,935,626	1,935,626
Housing/Homeless Services	85,369,348	85,323,311
Housing/Homeless Services - Municipality	607,063	637,088
AGENCY TOTAL	103,409,896	104,054,178
AGRICULTURAL EXPERIMENT STATION		
Personal Services	5,970,341	6,202,282
Other Expenses	890,707	890,707
Mosquito and Tick Disease Prevention	673,699	689,985
Wildlife Disease Prevention	99,373	103,195
AGENCY TOTAL	7,634,120	7,886,169
HEALTH		
DEPARTMENT OF PUBLIC HEALTH		
Personal Services	36,565,281	37,985,722
Other Expenses	7,680,149	7,680,149
LGBTQ Health and Human Services Network	250,000	250,000
Office of Pandemic Preparedness	300,000	300,000
Community Health Services	3,586,753	3,586,753
Rape Crisis	548,128	548,128
Local and District Departments of Health	6,919,014	7,919,014
School Based Health Clinics	10,678,013	10,680,828
AGENCY TOTAL	66,527,338	68,950,594
OFFICE OF HEALTH STRATEGY		
Personal Services	2,768,943	2,874,570

Other Expenses	13,042	13,042
Covered Connecticut Program	8,000,000	15,600,000
AGENCY TOTAL	10,781,985	18,487,612
OFFICE OF THE CHIEF MEDICAL EXAMINER		
Personal Services	6,669,156	6,953,140
Other Expenses	1,534,987	1,534,987
Equipment	23,310	23,310
Medicolegal Investigations	22,150	22,150
AGENCY TOTAL	8,249,603	8,533,587
DEPARTMENT OF DEVELOPMENTAL SERVICES		
Personal Services	203,843,382	211,934,849
Other Expenses	16,439,356	16,439,356
Housing Supports and Services	1,400,000	1,400,000
Family Support Grants	3,700,840	3,700,840
Clinical Services	2,337,724	2,337,724
Behavioral Services Program	20,246,979	20,246,979
Supplemental Payments for Medical Services	2,908,132	2,808,132
ID Partnership Initiatives	1,529,000	1,529,000
Emergency Placements	5,666,455	5,666,455
Rent Subsidy Program	5,032,312	5,032,312
Employment Opportunities and Day Services	297,568,217	308,316,217
AGENCY TOTAL	560,672,397	579,411,864
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Personal Services	210,418,106	220,432,796
Other Expenses	26,750,838	26,750,838
Housing Supports and Services	23,357,467	23,403,595
Managed Service System	59,029,012	59,422,822
Legal Services	706,179	706,179
Connecticut Mental Health Center	8,348,323	8,848,323
Professional Services	14,400,697	14,400,697

General Assistance Managed Care	41,522,341	42,360,495
Nursing Home Screening	652,784	652,784
Young Adult Services	79,972,397	84,319,278
TBI Community Services	8,468,759	8,511,915
Behavioral Health Medications	6,720,754	6,720,754
Medicaid Adult Rehabilitation Option	4,184,260	4,184,260
Discharge and Diversion Services	28,885,615	30,313,084
Home and Community Based Services	23,300,453	24,404,347
Nursing Home Contract	409,594	409,594
Katie Blair House	15,150	15,150
Forensic Services	10,312,769	10,408,558
Grants for Substance Abuse Services	18,063,479	18,242,099
Grants for Mental Health Services	66,467,302	66,646,453
Employment Opportunities	8,818,026	8,849,543
AGENCY TOTAL	640,804,305	660,003,564
PSYCHIATRIC SECURITY REVIEW BOARD		
Personal Services	296,883	307,613
Other Expenses	24,943	24,943
AGENCY TOTAL	321,826	332,556
HUMAN SERVICES		
DEPARTMENT OF SOCIAL SERVICES		
Personal Services	134,649,729	140,063,423
Other Expenses	146,283,240	145,725,510
Genetic Tests in Paternity Actions	81,906	81,906
HUSKY B Program	16,660,000	24,170,000
Medicaid	2,757,166,000	2,991,351,000
Old Age Assistance	38,370,000	30,660,000
Aid To The Blind	503,200	523,900
Aid To The Disabled	49,620,000	37,620,000
Temporary Family Assistance - TANF	37,390,000	36,910,000
Emergency Assistance	1	1
Food Stamp Training Expenses	9,341	9,341
DMHAS-Disproportionate Share	108,935,000	108,935,000

Connecticut Home Care Program	34,175,000	35,565,000
Human Resource Development-Hispanic Programs	1,042,885	1,043,704
Community Residential Services	655,119,602	668,069,602
Safety Net Services	1,334,544	1,334,544
Refunds Of Collections	89,965	89,965
Services for Persons With Disabilities	276,362	276,362
Nutrition Assistance	749,040	750,204
State Administered General Assistance	15,130,000	15,240,000
Connecticut Children's Medical Center	11,138,737	11,138,737
Community Services	2,055,376	2,055,376
Human Services Infrastructure Community Action Program	3,794,252	3,803,200
Teen Pregnancy Prevention	1,255,827	1,255,827
Domestic Violence Shelters	5,321,749	5,425,349
Hospital Supplemental Payments	568,300,000	568,300,000
Teen Pregnancy Prevention - Municipality	98,281	98,281
AGENCY TOTAL	4,589,550,037	4,830,496,232
DEPARTMENT OF AGING AND DISABILITY SERVICES		
Personal Services	6,999,810	7,275,613
Other Expenses	1,355,404	1,355,404
Educational Aid for Children - Blind or Visually Impaired	4,384,075	4,552,693
Employment Opportunities – Blind & Disabled	370,890	370,890
Vocational Rehabilitation - Disabled	7,681,194	7,697,683
Supplementary Relief and Services	44,847	44,847
Special Training for the Deaf Blind	239,891	240,628
Connecticut Radio Information Service	70,194	70,194
Independent Living Centers	764,289	766,760
Programs for Senior Citizens	3,578,743	3,578,743
Elderly Nutrition	2,969,528	3,110,676
AGENCY TOTAL	28,458,865	29,064,131
EDUCATION		

DEPARTMENT OF EDUCATION		
Personal Services	17,922,976	18,539,173
Other Expenses	3,920,204	4,420,204
Development of Mastery Exams Grades 4, 6, and 8	10,493,570	10,534,750
Primary Mental Health	345,288	345,288
Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211
Adult Education Action	194,534	194,534
Connecticut Writing Project	20,250	20,250
Neighborhood Youth Centers	613,866	613,866
Sheff Settlement	10,281,618	10,299,710
Parent Trust Fund Program	267,193	267,193
Regional Vocational-Technical School System	143,319,414	
Commissioner's Network	10,009,398	10,009,398
Local Charter Schools	852,000	957,000
Bridges to Success	27,000	27,000
Talent Development	2,188,229	2,205,573
School-Based Diversion Initiative	900,000	900,000
Technical High Schools Other Expenses	22,668,577	
EdSight	1,100,445	1,105,756
Sheff Transportation	51,843,244	52,813,212
Curriculum and Standards	2,215,782	2,215,782
Non Sheff Transportation	9,785,000	10,078,550
American School For The Deaf	8,357,514	8,357,514
Regional Education Services	262,500	262,500
Family Resource Centers	5,802,710	5,802,710
Charter Schools	126,203,452	130,579,996
Child Nutrition State Match	2,354,000	2,354,000
Health Foods Initiative	4,151,463	4,151,463
Vocational Agriculture	18,824,200	18,824,200
Adult Education	21,214,072	21,333,248
Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
Education Equalization Grants	2,139,188,097	2,184,789,061

Bilingual Education	1,916,130	1,916,130
Priority School Districts	30,818,778	30,818,778
Interdistrict Cooperation	1,537,500	1,537,500
School Breakfast Program	2,158,900	2,158,900
Excess Cost - Student Based	140,619,782	140,619,782
Open Choice Program	27,980,849	30,342,327
Magnet Schools	282,438,044	284,584,077
After School Program	5,750,695	5,750,695
Extended School Hours	2,919,883	2,919,883
School Accountability	3,412,207	3,412,207
AGENCY TOTAL	3,118,629,990	3,009,812,836
CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
Personal Services		148,699,621
Other Expenses		22,668,577
AGENCY TOTAL		171,368,198
OFFICE OF EARLY CHILDHOOD		
Personal Services	9,235,220	9,588,976
Other Expenses	433,935	433,935
Birth to Three	23,452,407	24,452,407
Evenstart	295,456	295,456
2Gen - TANF	412,500	412,500
Nurturing Families Network	10,319,422	10,347,422
Head Start Services	5,083,238	5,083,238
Care4Kids TANF/CCDF	59,527,096	59,527,096
Child Care Quality Enhancements	5,954,530	5,954,530
Early Head Start-Child Care Partnership	1,500,000	1,500,000
Early Care and Education	132,377,530	135,079,054
Smart Start	3,325,000	3,325,000
AGENCY TOTAL	251,916,334	255,999,614
STATE LIBRARY		
Personal Services	5,331,170	5,532,981
Other Expenses	662,301	662,301

State-Wide Digital Library	1,575,174	1,575,174
Interlibrary Loan Delivery Service	306,062	315,667
Legal/Legislative Library Materials	574,540	574,540
Support Cooperating Library Service Units	124,402	124,402
Connecticard Payments	703,638	703,638
AGENCY TOTAL	9,277,287	9,488,703
OFFICE OF HIGHER EDUCATION		
Personal Services	1,523,364	1,581,234
Other Expenses	165,634	165,634
Minority Advancement Program	1,619,251	1,625,187
National Service Act	244,955	251,505
Minority Teacher Incentive Program	570,134	570,134
Roberta B. Willis Scholarship Fund	33,388,637	33,388,637
AGENCY TOTAL	37,511,975	37,582,331
UNIVERSITY OF CONNECTICUT		
Operating Expenses	207,784,065	207,784,065
Institute for Municipal and Regional Policy	400,000	400,000
AGENCY TOTAL	208,184,065	208,184,065
UNIVERSITY OF CONNECTICUT HEALTH CENTER		
Operating Expenses	133,354,285	133,354,285
AHEC	375,832	375,832
Temporary Operating Support	2,000,000	
AGENCY TOTAL	135,730,117	133,730,117
TEACHERS' RETIREMENT BOARD		
Personal Services	1,735,511	1,802,924
Other Expenses	413,003	497,003
Retirement Contributions	1,443,656,000	1,578,038,000
Retirees Health Service Cost	26,707,000	29,901,000
Municipal Retiree Health Insurance Costs	5,100,000	5,100,000
AGENCY TOTAL	1,477,611,514	1,615,338,927

CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
Charter Oak State College	3,291,607	3,291,607
Community Tech College System	149,563,169	149,563,169
Connecticut State University	154,487,093	154,487,093
Board of Regents	408,341	408,341
Developmental Services	8,912,702	8,912,702
Outcomes-Based Funding Incentive	1,202,027	1,202,027
AGENCY TOTAL	317,864,939	317,864,939
CORRECTIONS		
DEPARTMENT OF CORRECTION		
Personal Services	397,677,176	389,833,793
Other Expenses	67,838,937	71,038,385
Inmate Medical Services	112,556,425	121,777,650
Board of Pardons and Paroles	6,974,828	7,229,605
STRIDE	73,342	73,342
Aid to Paroled and Discharged Inmates	3,000	3,000
Legal Services To Prisoners	797,000	797,000
Volunteer Services	87,725	87,725
Community Support Services	39,191,248	41,284,033
AGENCY TOTAL	625,199,681	632,124,533
DEPARTMENT OF CHILDREN AND FAMILIES		
Personal Services	274,659,269	284,948,344
Other Expenses	29,505,436	29,144,436
Family Support Services	946,451	946,637
Differential Response System	15,812,975	15,821,651
Regional Behavioral Health Consultation	1,646,024	1,646,024
Health Assessment and Consultation	1,422,776	1,425,668
Grants for Psychiatric Clinics for Children	16,205,306	16,225,467
Day Treatment Centers for Children	7,294,573	7,311,795
Child Abuse and Neglect Intervention	9,882,941	9,889,765
Community Based Prevention Programs	7,527,785	7,527,800

Family Violence Outreach and Counseling	3,745,395	3,745,405
Supportive Housing	19,886,064	19,886,064
No Nexus Special Education	3,034,946	3,110,820
Family Preservation Services	6,593,987	6,594,028
Substance Abuse Treatment	8,654,849	8,686,495
Child Welfare Support Services	2,560,026	2,560,026
Board and Care for Children - Adoption	107,421,375	111,010,454
Board and Care for Children - Foster	139,906,480	144,471,637
Board and Care for Children - Short-term and Residential	79,443,183	78,391,093
Individualized Family Supports	5,217,321	5,595,501
Community Kidcare	44,107,305	44,113,620
Covenant to Care	163,514	165,602
Juvenile Review Boards	1,318,623	1,319,411
Youth Transition and Success Programs	450,000	450,000
Youth Service Bureaus	2,640,772	2,640,772
Youth Service Bureau Enhancement	1,093,973	1,093,973
AGENCY TOTAL	791,141,349	808,722,488
JUDICIAL		
JUDICIAL DEPARTMENT		
Personal Services	353,706,849	369,262,702
Other Expenses	61,447,486	61,349,008
Forensic Sex Evidence Exams	1,348,010	1,348,010
Alternative Incarceration Program	50,061,425	50,086,434
Justice Education Center, Inc.	469,714	469,714
Juvenile Alternative Incarceration	28,788,733	28,789,161
Probate Court	13,544,771	13,359,024
Workers' Compensation Claims	7,042,106	7,042,106
Youthful Offender Services		799
Victim Security Account	8,792	8,792
Children of Incarcerated Parents	493,728	493,728
Legal Aid	1,397,144	1,397,144
Youth Violence Initiative	2,296,420	2,299,486
Youth Services Prevention	5,170,000	5,169,997

Children's Law Center	92,445	92,445
Juvenile Planning	500,000	500,000
Juvenile Justice Outreach Services	23,455,142	23,463,343
Board and Care for Children - Short-term and Residential	7,732,474	7,732,474
Counsel for Domestic Violence	1,250,000	1,250,000
AGENCY TOTAL	558,805,239	574,114,367
PUBLIC DEFENDER SERVICES COMMISSION		
Personal Services	44,028,622	45,690,053
Other Expenses	1,565,163	1,565,163
Assigned Counsel - Criminal	22,313,034	22,313,034
Expert Witnesses	2,775,604	2,775,604
Training And Education	119,748	119,748
AGENCY TOTAL	70,802,171	72,463,602
NON-FUNCTIONAL		
DEBT SERVICE - STATE TREASURER		
Debt Service	1,963,027,549	2,010,045,782
UConn 2000 - Debt Service	209,728,356	223,746,381
CHEFA Day Care Security	5,500,000	5,500,000
Pension Obligation Bonds - TRB	203,080,521	306,680,521
Municipal Restructuring	54,677,710	54,098,049
AGENCY TOTAL	2,436,014,136	2,600,070,733
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	20,416,182	-183,745,635
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	11,790,700	9,915,000
Higher Education Alternative Retirement System	12,034,700	12,997,500
Pensions and Retirements - Other Statutory	2,135,971	2,191,248

Judges and Compensation Commissioners Retirement	33,170,039	35,136,261
Insurance - Group Life	9,293,600	10,223,000
Employers Social Security Tax	228,352,632	235,459,979
State Employees Health Service Cost	711,164,645	741,475,400
Retired State Employees Health Service Cost	738,009,000	875,791,000
Tuition Reimbursement - Training and Travel	115,000	
Other Post Employment Benefits	84,927,099	86,077,363
SERS Defined Contribution Match	9,341,033	16,903,188
State Employees Retirement Contributions - Normal Cost	153,009,950	158,298,835
State Employees Retirement Contributions - UAL	1,307,632,680	1,350,688,768
AGENCY TOTAL	3,300,977,049	3,535,157,542
RESERVE FOR SALARY ADJUSTMENTS		
Reserve For Salary Adjustments	59,194,929	114,280,948
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	8,259,800	8,259,800
Workers' Compensation Claims – University of Connecticut	2,271,228	2,271,228
Claims – University of Connecticut Health Center	2,917,484	2,917,484
Workers' Compensation Claims – Board of Regents Higher Ed	3,289,276	3,289,276
Claims – Department of Children and Families	9,933,562	9,933,562
Workers' Compensation Claims Mental Health & Addiction Serv	16,721,165	16,721,165
Claim Department of Emergency Services and Public Protection	3,723,135	3,723,135
Claims – Department of Developmental Services	15,404,040	15,404,040
Workers' Compensation Claims – Department of Correction	31,115,914	31,115,914
AGENCY TOTAL	93,635,604	93,635,604

TOTAL - GENERAL FUND	20,800,317,965	21,661,537,548
LESS:		
Unallocated Lapse	-44,315,570	-48,715,570
Unallocated Lapse - Judicial	-5,000,000	-5,000,000
CREATES Savings Initiative Lapse	-4,607,283	-73,487,242
NET - GENERAL FUND	20,746,395,112	21,534,334,736

Sec. 2. (*Effective July 1, 2021*) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	623,798	647,790
DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	2,593,264	2,693,005
State Insurance and Risk Mgmt Operations	11,011,449	11,011,449
IT Services	912,959	912,959
AGENCY TOTAL	14,517,672	14,617,413
REGULATION AND PROTECTION		
DEPARTMENT OF MOTOR VEHICLES		
Personal Services	51,343,139	53,440,954
Other Expenses	15,027,419	14,677,419
Equipment	468,756	468,756
Commercial Vehicle Information Systems and Networks Project	324,676	324,676
AGENCY TOTAL	67,163,990	68,911,805

CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	2,188,453	2,272,624
Other Expenses	701,974	701,974
AGENCY TOTAL	2,890,427	2,974,598
TRANSPORTATION		
DEPARTMENT OF TRANSPORTATION		
Personal Services	196,391,262	203,831,372
Other Expenses	52,611,974	52,611,974
Equipment	1,341,329	1,341,329
Minor Capital Projects	449,639	449,639
Highway Planning And Research	3,060,131	3,060,131
Rail Operations	182,302,415	178,525,045
Bus Operations	211,266,251	220,168,000
ADA Para-transit Program	42,578,488	42,578,488
Non-ADA Dial-A-Ride Program	576,361	576,361
Pay-As-You-Go Transportation Projects	17,383,164	17,408,298
Port Authority	400,000	400,000
Transportation Asset Management	3,000,000	3,000,000
Transportation to Work	2,370,629	2,370,629
AGENCY TOTAL	713,731,643	726,321,266
NON-FUNCTIONAL		
DEBT SERVICE - STATE TREASURER		
Debt Service	770,501,723	842,720,480
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	1,652,647	-14,873,825

STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	424,200	382,000
Insurance - Group Life	326,200	359,000
Employers Social Security Tax	17,601,000	18,317,616
State Employees Health Service Cost	54,874,062	60,085,606
Other Post Employment Benefits	5,600,000	5,713,922
SERS Defined Contribution Match	589,300	1,075,541
State Employees Retirement Contributions - Normal Cost	19,599,175	20,276,633
State Employees Retirement Contributions - UAL	152,758,381	158,392,912
AGENCY TOTAL	251,772,318	264,603,230
RESERVE FOR SALARY ADJUSTMENTS		
Reserve For Salary Adjustments	4,215,171	9,184,921
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	6,723,297	6,723,297
TOTAL - SPECIAL TRANSPORTATION FUND	1,833,792,686	1,921,830,975
LESS:		
Unallocated Lapse	-12,000,000	-12,000,000
Temporary Federal Support for Transportation Operations	-100,000,000	-100,000,000
NET - SPECIAL TRANSPORTATION FUND	1,721,792,686	1,809,830,975

Sec. 3. (*Effective July 1, 2021*) The following sums are appropriated from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023

GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Grants To Towns	51,472,796	51,472,796

Sec. 4. (*Effective July 1, 2021*) The following sums are appropriated from the BANKING FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
REGULATION AND PROTECTION		
DEPARTMENT OF BANKING		
Personal Services	12,174,861	12,643,126
Other Expenses	1,535,297	1,535,297
Equipment	44,900	44,900
Fringe Benefits	11,071,523	11,497,351
Indirect Overhead	365,058	365,058
AGENCY TOTAL	25,191,639	26,085,732
LABOR DEPARTMENT		
Opportunity Industrial Centers	475,011	475,331
Customized Services	950,467	951,401
AGENCY TOTAL	1,425,478	1,426,732
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF HOUSING		
Fair Housing	670,000	670,000
JUDICIAL		
JUDICIAL DEPARTMENT		
Foreclosure Mediation Program	2,050,244	2,142,821

NON-FUNCTIONAL		
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	89,363	-804,264
TOTAL - BANKING FUND	29,426,724	29,521,021

Sec. 5. (*Effective July 1, 2021*) The following sums are appropriated from the INSURANCE FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	327,721	341,332
Other Expenses	6,012	6,012
Fringe Benefits	240,485	252,488
AGENCY TOTAL	574,218	599,832
DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	110,507	114,758
Fringe Benefits	98,020	101,790
AGENCY TOTAL	208,527	216,548
REGULATION AND PROTECTION		
INSURANCE DEPARTMENT		
Personal Services	15,499,733	16,095,876
Other Expenses	1,603,616	1,603,616
Equipment	52,500	52,500
Fringe Benefits	13,748,165	14,276,944
Indirect Overhead	364,857	364,857
AGENCY TOTAL	31,268,871	32,393,793

OFFICE OF THE HEALTHCARE ADVOCATE		
Personal Services	1,472,828	1,526,513
Other Expenses	298,000	298,000
Equipment	5,000	5,000
Fringe Benefits	1,353,448	1,402,561
Indirect Overhead	64,009	64,009
AGENCY TOTAL	3,193,285	3,296,083
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF HOUSING		
Crumbling Foundations	156,000	158,383
HEALTH		
DEPARTMENT OF PUBLIC HEALTH		
Needle and Syringe Exchange Program	460,741	460,741
Children's Health Initiatives	2,996,411	3,014,016
AIDS Services	4,987,064	4,987,064
Breast and Cervical Cancer Detection and Treatment	2,193,048	2,205,486
Immunization Services	62,591,092	64,145,438
X-Ray Screening and Tuberculosis Care	966,804	968,026
Venereal Disease Control	197,341	197,341
AGENCY TOTAL	74,392,501	75,978,112
OFFICE OF HEALTH STRATEGY		
Personal Services	985,365	1,025,464
Other Expenses	8,311,961	8,311,961
Equipment	10,000	10,000
Fringe Benefits	817,826	839,589
AGENCY TOTAL	10,125,152	10,187,014

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Managed Service System	412,377	412,377
HUMAN SERVICES		
DEPARTMENT OF AGING AND DISABILITY SERVICES		
Fall Prevention	377,955	377,955
NON-FUNCTIONAL		
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	127,580	-1,148,223
TOTAL - INSURANCE FUND	120,836,466	122,471,874

Sec. 6. (*Effective July 1, 2021*) The following sums are appropriated from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	187,384	194,591
Other Expenses	104,000	2,000
Fringe Benefits	178,015	184,861
AGENCY TOTAL	469,399	381,452
DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	72,643	75,437
Fringe Benefits	64,246	66,717
AGENCY TOTAL	136,889	142,154

REGULATION AND PROTECTION		
OFFICE OF CONSUMER COUNSEL		
Personal Services	1,615,346	1,677,474
Other Expenses	332,907	332,907
Equipment	2,200	2,200
Fringe Benefits	1,531,298	1,590,194
Indirect Overhead	33,590	33,590
AGENCY TOTAL	3,515,341	3,636,365
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	13,315,018	13,854,056
Other Expenses	1,479,367	1,479,367
Equipment	19,500	19,500
Fringe Benefits	11,776,582	12,253,081
Indirect Overhead	1	1
AGENCY TOTAL	26,590,468	27,606,005
NON-FUNCTIONAL		
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	87,726	-789,535
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	30,799,823	30,976,441

Sec. 7. (*Effective July 1, 2021*) The following sums are appropriated from the WORKERS' COMPENSATION FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
GENERAL GOVERNMENT		

DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	118,921	123,495
Fringe Benefits	106,434	110,528
AGENCY TOTAL	225,355	234,023
DIVISION OF CRIMINAL JUSTICE		
Personal Services	411,233	427,050
Other Expenses	10,428	10,428
Fringe Benefits	428,887	428,887
AGENCY TOTAL	850,548	866,365
REGULATION AND PROTECTION		
LABOR DEPARTMENT		
Occupational Health Clinics	691,585	695,585
WORKERS' COMPENSATION COMMISSION		
Personal Services	9,810,344	10,230,650
Other Expenses	2,676,029	2,676,029
Equipment	1	1
Fringe Benefits	10,131,068	10,543,356
Indirect Overhead	148,213	148,213
AGENCY TOTAL	22,765,655	23,598,249
HUMAN SERVICES		
DEPARTMENT OF AGING AND DISABILITY SERVICES		
Personal Services	507,308	528,959
Other Expenses	48,440	48,440
Rehabilitative Services	1,000,721	1,000,721
Fringe Benefits	463,621	483,434
AGENCY TOTAL	2,020,090	2,061,554

NON-FUNCTIONAL		
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	55,631	-500,680
TOTAL - WORKERS' COMPENSATION FUND	26,608,864	26,955,096

Sec. 8. (*Effective July 1, 2021*) The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
JUDICIAL		
JUDICIAL DEPARTMENT		
Criminal Injuries Compensation	2,934,088	2,934,088

Sec. 9. (*Effective July 1, 2021*) The following sums are appropriated from the TOURISM FUND for the annual periods indicated for the purposes described.

	2021-2022	2022-2023
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Statewide Marketing	4,280,912	4,280,912
Hartford Urban Arts Grant	242,371	242,371
New Britain Arts Council	39,380	39,380
Main Street Initiatives	100,000	100,000
Neighborhood Music School	80,540	80,540
Nutmeg Games	40,000	40,000
Discovery Museum	196,895	196,895

National Theatre of the Deaf	78,758	78,758
Connecticut Science Center	446,626	446,626
CT Flagship Producing Theaters Grant	259,951	259,951
Performing Arts Centers	787,571	787,571
Performing Theaters Grant	381,753	381,753
Arts Commission	1,497,298	1,497,298
Art Museum Consortium	287,313	287,313
Litchfield Jazz Festival	29,000	29,000
Arte Inc.	20,735	20,735
CT Virtuosi Orchestra	15,250	15,250
Barnum Museum	20,735	20,735
Various Grants	393,856	393,856
Creative Youth Productions	150,000	150,000
Greater Hartford Arts Council	74,079	74,079
Stepping Stones Museum for Children	30,863	30,863
Maritime Center Authority	303,705	303,705
Connecticut Humanities Council	850,000	850,000
Amistad Committee for the Freedom Trail	36,414	36,414
New Haven Festival of Arts and Ideas	414,511	414,511
New Haven Arts Council	52,000	52,000
Beardsley Zoo	253,879	253,879
Mystic Aquarium	322,397	322,397
Northwestern Tourism	400,000	400,000
Eastern Tourism	400,000	400,000
Central Tourism	400,000	400,000
Twain/Stowe Homes	81,196	81,196
Cultural Alliance of Fairfield	52,000	52,000
Stamford Downtown Special Services District	50,000	50,000
AGENCY TOTAL	13,069,988	13,069,988

Sec. 10. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy and Management may make reductions in allotments for the executive branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve budget savings in the General Fund of $44,315,570 during the fiscal year ending June 30, 2022, and $48,715,570 during the

fiscal year ending June 30, 2023. The provisions of this subsection shall not apply to The University of Connecticut Health Center.

(b) The Secretary of the Office of Policy and Management may make reductions in allotments for the judicial branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve budget savings in the General Fund of $5,000,000 during each such fiscal year. Such reductions shall be achieved as determined by the Chief Justice and Chief Public Defender.

Sec. 11. (*Effective July 1, 2021*) The Secretary of the Office of Policy and Management may make reductions in allotments in any budgeted agency of the executive branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve retirement, restructuring or efficiency savings in the General Fund of $4,607,283 during the fiscal year ending June 30, 2022, and $73,487,242 during the fiscal year ending June 30, 2023. The provisions of this section shall not apply to The University of Connecticut Health Center.

Sec. 12. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy and Management may make reductions in allotments for the executive branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve budget savings in the Special Transportation Fund of $12,000,000 during each such fiscal year.

(b) The Secretary of the Office of Policy and Management may make reductions in allotments for the Department of Transportation for the fiscal years ending June 30, 2022, and June 30, 2023, in order to reflect the use of temporary federal assistance to reduce transportation operations expenditures in the Special Transportation Fund by $100,000,000 during each such fiscal year.

Sec. 13. (*Effective July 1, 2021*) Notwithstanding any provision of the general statutes or any public or special act, the Secretary of the Office

of Policy and Management shall not reduce allotment requisitions or allotments in force concerning any of the following in order to achieve any unallocated lapse in the General Fund pursuant to section 1 of this act for the fiscal years ending June 30, 2022, and June 30, 2023: (1) Aid to municipalities, including, but not limited to, education equalization aid grants established and paid under sections 10-262h and 10-262i of the general statutes; (2) mental health and substance abuse services; (3) the Connecticut Children's Medical Center; (4) the Justice Education Center, Inc.; (5) the Connecticut Youth Employment Program; (6) fire training schools; (7) the Youth Violence Initiative; (8) Youth Services Prevention; (9) the Capitol Child Development Center; (10) the Probate Court; (11) Juvenile Justice Outreach Services; and (12) the American School for the Deaf.

Sec. 14. (*Effective July 1, 2021*) For the fiscal years ending June 30, 2022, and June 30, 2023, the Department of Social Services and the Department of Children and Families may, with the approval of the Office of Policy and Management, and in compliance with any advanced planning document approved by the federal Department of Health and Human Services, establish receivables for the reimbursement anticipated from approved projects.

Sec. 15. (*Effective July 1, 2021*) Notwithstanding the provisions of section 4-85 of the general statutes, the Secretary of the Office of Policy and Management shall not allot funds appropriated in sections 1 to 9, inclusive, of this act for Nonfunctional – Change to Accruals.

Sec. 16. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy and Management may transfer amounts appropriated for Personal Services in sections 1 to 9, inclusive, of this act from agencies to the Reserve for Salary Adjustments account to reflect a more accurate impact of collective bargaining and related costs.

(b) The Secretary of the Office of Policy and Management may

transfer funds appropriated in section 1 of this act, for Reserve for Salary Adjustments, to any agency in any appropriated fund to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 17. (*Effective from passage*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 19-117, as amended by public act 19-1 of the December 2019 special session, that relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2021, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2022, and June 30, 2023.

(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 to 9, inclusive, of this act, that relate to collective bargaining agreements and related costs for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2023.

Sec. 18. (*Effective July 1, 2021*) Any appropriation, or portion thereof, made to any agency, under sections 1 to 9, inclusive, of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing appropriated expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance Advisory Committee.

Sec. 19. (*Effective July 1, 2021*) Any appropriation, or portion thereof, made to any agency under sections 1 to 9, inclusive, of this act may be adjusted by the Governor, with approval of the Finance Advisory Committee, in order to maximize federal funding available to the state, consistent with the relevant provisions of federal law.

Sec. 20. (*Effective July 1, 2021*) Any appropriation, or portion thereof, made to The University of Connecticut Health Center in section 1 of this act may be transferred by the Secretary of the Office of Policy and Management to the Medicaid account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 21. (*Effective July 1, 2021*) All funds appropriated to the Department of Social Services for DMHAS – Disproportionate Share shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals in the Department of Mental Health and Addiction Services for operating expenses and for related fringe benefit expenses. Funds received by the hospitals in the Department of Mental Health and Addiction Services, for fringe benefits, shall be used to reimburse the Comptroller. All other funds received by the hospitals in the Department of Mental Health and Addiction Services shall be deposited to grants – other than federal accounts. All disproportionate share payments not expended in grants – other than federal accounts shall lapse at the end of the fiscal year.

Sec. 22. (*Effective July 1, 2021*) During the fiscal years ending June 30, 2022, and June 30, 2023, $1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Office of Early Childhood in each such fiscal year, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 23. (*Effective July 1, 2021*) (a) For the fiscal year ending June 30, 2022, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of $30,818,778, (2) for extended school building hours in the amount of $2,919,883, and (3) for school accountability in the amount of $3,412,207.

(b) For the fiscal year ending June 30, 2023, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of $30,818,778, (2) for extended school building hours in the amount of $2,919,883, and (3) for school accountability in the amount of $3,412,207.

Sec. 24. (*Effective July 1, 2021*) Notwithstanding the provisions of title 2 of the general statutes and any personnel policies adopted pursuant to said provisions, the Office of Legislative Management shall apply terms consistent with those contained in section I(c) of Attachment F to the ratified 2017 SEBAC agreement, dated June 25, 2017, between the state and the State Employees Bargaining Agent Coalition, approved pursuant to subsection (f) of section 5-278 of the general statutes, and applicable to the fiscal years ending June 30, 2020, and June 30, 2021, to nonpartisan legislative employees for the fiscal years ending June 30, 2022, and June 30, 2023.

Sec. 25. (*Effective July 1, 2021*) The Secretary of the Office of Policy and Management shall allocate funds appropriated in section 1 of this act to the Office of Policy and Management, for Private Providers, (1) for costs associated with a settlement between the state and Department of Developmental Services' contracted providers, and (2) to private providers of human services to provide a cost-of-living adjustment (COLA) to employees who provide state-administered human services in the Departments of Correction, Housing, Public Health, Social Services, Children and Families, Aging and Disability Services and

Mental Health and Addiction Services, the Office of Early Childhood and the Judicial Department. The secretary shall transfer such funds to the affected contracting agencies. Not later than January 1, 2022, July 1, 2022, January 1, 2023, and July 1, 2023, the Secretary of the Office of Policy and Management shall report, in accordance with section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, on the amount of such funds paid to each contracted provider, pursuant to subdivision (2) of this section, by contracting agency and account.

Sec. 26. (*Effective July 1, 2021*) Not later than January 1, 2022, the Commissioner of Education shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies. Such report shall include a comparison, on a regional basis, of salaries paid by the technical education and career schools and salaries paid by public schools.

Sec. 27. (*Effective July 1, 2021*) (a) The sum of $125,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to the Career Pathways Pre-Apprenticeship Technology Collaborative administered by The Justice Education Center, Inc., at Eli Whitney Technical High School in New Haven.

(b) The sum of $500,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2022, and the sum of $1,000,000 appropriated to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2023, shall be made available in said fiscal years for grants to expand the Career Pathways Pre-Apprenticeship Technology

Collaborative administered by The Justice Education Center, Inc.

(c) The sum of $100,000 of the amount appropriated in section 1 of this act to the Department of Education, for Connecticut Writing Project, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to The University of Connecticut and Fairfield University for the operation of the Connecticut Writing Project.

(d) The sum of $50,000 of the amount appropriated in section 1 of this act to the Department of Education, for After School Program, for the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to FIRST Robotics Competition (FRC) teams in municipalities with a population greater than fifty thousand, provided no such grant shall exceed $10,000.

(e) The sum of $400,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for grants in the amount of $200,000 to the towns of Groton and Thompson, to be used in accordance with the plan developed by the local or regional board of education for each such town pursuant to section 10-262u of the general statutes.

(f) The sum of $463,479 of the amount appropriated in section 1 of this act to the Department of Education, for Interdistrict Cooperation, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to Project Oceanology in Groton.

(g) The sum of $15,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to the South Windsor

nutritional program.

Sec. 28. (*Effective July 1, 2021*) The sum of $2,418,000 of the amount appropriated in section 1 of this act to the Department of Education, for Regional Vocational-Technical School System, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available for the hiring of up to seventeen world languages teachers in the technical education and career schools, except that any funds appropriated for the fiscal year ending June 30, 2022, remaining available on or after January 1, 2022, and any funds appropriated for the fiscal year ending June 30, 2023, may be used for the hiring of up to fourteen teachers for any shortage area in such schools.

Sec. 29. (*Effective from passage*) (a) The unexpended balances of funds appropriated to the following accounts in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, shall not lapse on June 30, 2021, and such funds shall be transferred and made available as provided in subsection (b) of this section: (1) The Department of Social Services, for Medicaid, (2) the Department of Children and Families, for Personal Services, (3) the Department of Children and Families, for Board and Care for Children – Foster, (4) Legislative Management, for Personal Services, (5) the Department of Administrative Services, for Personal Services, (6) the Department of Revenue Services, for Personal Services, (7) the Department of Developmental Services, for Personal Services, (8) the Department of Developmental Services, for Behavioral Services Program, (9) the Office of Early Childhood, for Early Care and Education, (10) the Department of Education, for Magnet Schools, (11) the Department of Social Services, for Connecticut Home Care Program, (12) the Department of Social Services, for Temporary Family Assistance – TANF, (13) the Department of Social Services, for Aid To The Disabled, (14) the Teachers' Retirement Board, for Retirees Health Service Cost, (15) the State Comptroller – Fringe Benefits, for Higher Education

Alternative Retirement System, (16) the Department of Public Health, for Personal Services, (17) the Department of Social Services, for HUSKY B Program, (18) the Department of Social Services, for Old Age Assistance, (19) the Department of Social Services, for State Administered General Assistance, (20) the Department of Children and Families, for Board and Care for Children – Short-term and Residential, (21) the Judicial Department, for Personal Services, and (22) the State Comptroller – Fringe Benefits, for Retired State Employees Health Service Cost.

(b) (1) Up to $1,500,000 to the Department of Social Services, for Medicaid, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to fund the state share of an increase in the personal needs allowance to seventy-five dollars;

(2) (A) Up to $2,000,000 for the fiscal year ending June 30, 2022, and up to $21,700,000 for the fiscal year ending June 30, 2023, to the Office of Policy and Management, for Private Providers, for costs associated with a settlement between the state and Department of Developmental Services' contracted providers; and

(B) Up to $13,150,000 to the Office of Policy and Management, for Private Providers, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for private providers of human services to provide a cost-of-living adjustment (COLA) to employees who provide state administered human services in the Departments of Correction, Housing, Public Health, Social Services, Children and Families, Aging and Disability Services, Mental Health and Addiction Services, the Office of Early Childhood and the Judicial Department. The secretary shall transfer such funds to the affected contracting agencies. Not later than January 1, 2022, July 1, 2022, January 1, 2023, and July 1, 2023, the Secretary of the Office of Policy and Management shall report, in accordance with section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of

matters relating to appropriations and the budgets of state agencies, on the amount of such funds paid to each contracted provider by contracting agency and account;

(3) Up to $40,000,000 to the Department of Social Services, for Medicaid, for the fiscal year ending June 30, 2022, for nursing home settlement (temporary rate increases);

(4) Up to $2,500,000 for deposit into the passport to the parks account established pursuant to section 23-15h of the general statutes, for each of the fiscal years ending June 30, 2022, and June 30, 2023;

(5) (A) Up to $14,000,000 for the fiscal year ending June 30, 2022, and up to $15,000,000 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Debt Free Community College;

(B) Up to $21,332,962 for the fiscal year ending June 30, 2022, and up to $22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Community Tech College System;

(C) Up to $22,568,668 for the fiscal year ending June 30, 2022, and up to $25,150,479 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Connecticut State University;

(D) Up to $889,254 for the fiscal year ending June 30, 2022, and up to $988,447 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Charter Oak State College;

(E) Up to $140,000 to the Connecticut State Colleges and Universities, for Charter Oak State College, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs associated with the waiver of graduation fees; and

(F) Notwithstanding any provision of the general statutes, any

amount transferred pursuant to this subdivision shall not be eligible for fringe benefit recovery by The Connecticut State Colleges and Universities from the Comptroller's General Fund fringe benefit accounts.

(6) (A) Up to $7,516,899 for the fiscal year ending June 30, 2022, and up to $8,570,352 for the fiscal year ending June 30, 2023, to The University of Connecticut, for Operating Expenses;

(B) Up to $4,900,000 for the fiscal year ending June 30, 2022, and up to $30,200,000 for the fiscal year ending June 30, 2023, to The University of Connecticut Health Center, for Operating Expenses;

(C) Up to $250,000 for each of the fiscal years ending June 30, 2022, and June 30, 2023, to The University of Connecticut, for Operating Expenses, for the purposes of the University of Connecticut Vets Program;

(D) Up to $2,500,000 for each of the fiscal years ending June 30, 2022, and June 30, 2023, to The University of Connecticut, for Operating Expenses, for the purposes of the Connecticut Institute for Resilience & Climate Adaptation; and

(E) Notwithstanding any provision of the general statutes, any amount transferred pursuant to this subdivision shall not be eligible for fringe benefit recovery from the Comptroller's General Fund fringe benefit accounts.

(7) Up to $600,000 to the Department of Education, for American School for the Deaf, for the fiscal year ending June 30, 2022;

(8) Up to $1,700,000 to the Department of Correction, for Community Support Services, for each of the fiscal years ending June 30, 2022, and June 30, 2023;

(9) Up to $15,000,000 to the Department of Economic and Community Development, for Statewide Marketing, for the fiscal year ending June 30, 2022, and made available for such purposes;

(10) Up to $4,000,000 to the Commission on Human Rights and Opportunities, for Other Expenses, for the fiscal year ending June 30, 2022, and made available to conduct a disparity study and equity study;

(11) Up to $2,300,000 to the Department of Transportation, for Other Expenses, for the fiscal year ending June 30, 2022, to conduct a feasibility study and develop an operational plan concerning ground transportation services in eastern Connecticut;

(12) Up to $1,350,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for the fiscal year ending June 30, 2022, for fire department support as follows: (A) $750,000 for Baltic Fire Engine #1 for construction and equipment, (B) $100,000 for Occum Fire Department for facility upgrades, and (C) $500,000 for Marlborough Fire Department for facility upgrades;

(13) Up to $20,000,000 for the fiscal year ending June 30, 2022, and up to $10,700,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for grants to Connecticut Humanities in said fiscal years;

(14) Up to $34,000,000 to Workers' Compensation Claims – Administrative Services, for Workers' Compensation Claims, for the fiscal year ending June 30, 2022;

(15) Up to $5,000,000 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2022, to establish and administer a program to support solid waste reduction strategies, including a redemption center grant program;

(16) Up to $10,000 to the Department of Energy and Environmental

Protection, for Other Expenses, for the fiscal year ending June 30, 2022, to support initiatives related to sewage spills;

(17) Up to $20,000 to the Department of Veterans' Affairs, for the fiscal year ending June 30, 2022, for Other Expenses, for initiatives related to members of the Hmong Laotian Special Guerilla Units;

(18) Up to $30,000 to the Department of Revenue Services, for Other Expenses, for the fiscal year ending June 30, 2023, for tax system modifications associated with beverage container redemptions;

(19) Up to $779,853 for the fiscal year ending June 30, 2022, and up to $519,902 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available in said fiscal years for grants to flagship producing theatres;

(20) Up to $2,473,278 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to performing arts centers;

(21) Up to $1,145,259 for the fiscal year ending June 30, 2022, and up to $763,506 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, for each to be made available in said fiscal years for grants to performing arts theatres;

(22) Up to $3,000,000 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to small theatres;

(23) Up to $2,500,000 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending

June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to children's museums;

(24) Up to $250,000 to the Department of Agriculture, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs associated with the Connecticut Veterinary Medical Diagnostic Laboratory;

(25) Up to $360,000 to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2022, to support the development of a model curriculum for grades kindergarten through eight;

(26) Up to $1,000,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the Western Connecticut School Safety program;

(27) Up to $5,000,000 to the Department of Housing, for Housing/Homeless Services, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for homeless shelters;

(28) Up to $1,650,000 to the Office of Early Childhood, for Birth to Three, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for parent fees and costs to expand coverage to children who turn age three on or after May first of each said year, until the start of the school year;

(29) Up to $200,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for the fiscal year ending June 30, 2022, for the opioid CRISIS initiative pilot program;

(30) Up to $150,000 to the Secretary of the State, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for

the costs of an election monitor for the city of Bridgeport;

(31) Up to $500,000 to the Department of Veterans' Affairs, for Other Expenses, for the fiscal year ending June 30, 2022, to reduce reliance on the Institutional General Welfare account;

(32) Up to $650,000 to the Office of the Attorney General, for Other Expenses, for the fiscal year ending June 30, 2022, to support one-time costs of information technology projects;

(33) Up to $5,000,000 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2022, and made available to establish and administer a program to support solid waste reduction strategies;

(34) Up to $100,000 to the Department of Children and Families, for Other Expenses, for the fiscal year ending June 30, 2022, and made available for Careline upgrades;

(35) Up to $500,000 to the Insurance Department, for Other Expenses, for the fiscal year ending June 30, 2022, for technology funding;

(36) Up to $5,000,000 to the Secretary of the Office of Policy and Management, for Other Expenses, for the fiscal year ending June 30, 2022, for costs associated with the legalization of cannabis. The secretary shall transfer funds to the affected agencies;

(37) Up to $3,000,000 to the Department of Energy and Environmental Protection, for Other Expenses, for the fiscal year ending June 30, 2022, to provide the following grants: (A) $1,500,000 for the Eastern Pequot Tribe for design and construction of a well, septic system and access road, (B) $1,000,000 to the Schaghticoke Tribe for design and construction of a retaining wall related to a cemetery, and (C) $500,000 for the Golden Hill Paugussett Tribe for design and construction of a community building;

(38) Up to $149,000 for the fiscal year ending June 30, 2022, and up to $101,900 for the fiscal year ending June 30, 2023, to the Department of Housing, for Other Expenses, for housing data;

(39) Up to $2,500,000 to the Department of Social Services, for Medicaid, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for social worker staffing at nursing homes;

(40) Up to $500,000 for the fiscal year ending June 30, 2022, to the Judicial Department, for Personal Services, for information technology consultants to complete necessary system changes;

(41) Up to $650,000 for the fiscal year ending June 30, 2022, to the Department of Emergency Services and Public Protection, for Personal Services, for information technology consultants to complete necessary technology changes;

(42) Up to $30,000,000 for the fiscal year ending June 30, 2022, to the Office of Policy and Management, for Reserve for Salary Adjustments, for collective bargaining costs;

(43) Up to $21,000,000 for deposit into the State Employees Retirement Fund established pursuant to chapter 66 of the general statutes to support an agreement to reduce unfunded pension liabilities; and

(44) Up to $6,150,000 for the fiscal year ending June 30, 2022, and up to $5,050,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for the following grants in said fiscal years:

Grantee	Grant 2021-2022	Grant 2022-2023

RYASAP Bridgeport	150,000	150,000
Cradle to Career Stamford	100,000	100,000
Color a Positive Thought Bridgeport	100,000	100,000
Project Longevity	350,000	350,000
EMERGE	100,000	100,000
Hartford Gay and Lesbian Health Collective	100,000	100,000
True Colors, Inc., provided not less than ninety per cent of such grants shall be used for direct services to LGBTQ+ youth	100,000	100,000
New Haven Pride Center	100,000	100,000
Wilson Gray YMCA SDE	250,000	250,000
Jewish Federation DSS	100,000	100,000
Upper Albany	250,000	250,000
Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
r Kids	100,000	100,000
CT Violence Intervention Program	100,000	100,000
Hartford Communities that Care	100,000	100,000
Street Safe Bridgeport	100,000	100,000
Covenant Center - Stamford	35,000	35,000
House of Bread - Hartford	50,000	50,000
Parent Trust Fund	100,000	100,000
Reach out and read	150,000	150,000
Walter Luckett Foundation	100,000	100,000
AHM Andover, Marlborough, Hebron Columbia	100,000	100,000
Prudence Crandall Center	100,000	100,000
Madonna Place	100,000	100,000
New London Boys and Girls Club	100,000	100,000

Youth Arts	250,000	250,000
Lebanon Library	1,000,000	-
Hartford Boys and Girls Club	100,000	100,000
Applied Behavioral Rehabilitation Institute, Inc.	100,000	100,000
SAMA	50,000	50,000
Blue Hills Civic Association	200,000	200,000
SAVE - Norwalk	100,000	100,000
Meriden Boys and Girls Club	100,000	100,000
Sound Waters Summer Camp	50,000	50,000
100 Girls Leading, Inc. Bridgeport	50,000	50,000
Stamford Public Education Foundation Summer Start Program	100,000	-
Justice Action Center	50,000	50,000
Stocke Jewish Center	15,000	15,000
Nature Center Trumbull	75,000	75,000
PRIDE Willimantic Police Department	50,000	50,000
Annex Little League Baseball	50,000	50,000
Dom Aitro League Baseball	50,000	50,000
Marine Cadets of America Company A First Battalion	50,000	50,000
MARC	50,000	50,000
TEAM Inc	50,000	50,000
Fixing Fathers - Hamden	75,000	75,000
Boys & Girls Club of Stamford	100,000	100,000

Sec. 30. (*Effective from passage*) (a) Up to $150,000 of the unexpended balance of funds appropriated to the Auditors of Public Accounts, for Personal Services, in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, shall not

lapse on June 30, 2021, and such funds shall be transferred to Other Expenses and made available for the purchase of computers and related equipment during the fiscal years ending June 30, 2022, and June 30, 2023.

(b) Up to $600,000 of the unexpended balance of funds appropriated to Legislative Management, for Other Expenses, in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, shall not lapse on June 30, 2021, and such funds shall be carried forward and made available for the purchase of a radio communication system for the State Capitol Police Department during the fiscal years ending June 30, 2022, and June 30, 2023.

(c) The unexpended balance of funds appropriated to Legislative Management, for Redistricting, in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, shall not lapse on June 30, 2021, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2022, and June 30, 2023.

Sec. 31. (*Effective July 1, 2021*) The amounts appropriated in section 1 of this act to the Judicial Department, for Youth Services Prevention, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for the following grants:

Grantee	Grant
Valley Save Our Youth	75,000
Legacy Foundation of Hartford-Bloomfield Initiative	150,000
Holy Trinity Greek Orthodox Church	35,000
Unique and Unified: After School Program	10,000
East End NRZ Market & Café - Ambassador Program	20,000
Ortiz Boxing Gym, Inc.	10,000
Dedication to Community	20,000
New Visions International Youth Summer Program	40,000
The Walter E. Luckett Jr. Foundation, Inc.	75,000

ACCESS Educational Services, Inc.	25,000
East End NRZ Pop-up Market & Cafe	50,000
Village Initiative Project, Inc.	120,000
Bridgeport Youth Lacrosse Grant	20,000
Color a Positive Thought Organization	10,000
R.E.S.T.	20,000
Bridgeport Caribe	220,000
McGivney Center	20,000
Hope House	40,000
Bernard Buddy Jordan Foundation	150,000
NAACP Greater Bridgeport	15,000
Danbury Youth Services, Inc.	75,000
Friends of Bethel Public Library	75,000
Town of East Hartford, Youth Services/Youth Taskforce	75,000
Town of Manchester Youth Service Bureau	75,000
Groton Little League	15,000
Groton Mystic Youth Football	25,000
NESSF Sailing Program	15,000
Fixing Father's One Dad at a Time	75,000
Chandler Boys and Girls Club of Hartford	35,000
Charter Oak Amateur Boxing Academy	25,000
Friends of Pope Park Digital Program	40,000
M.G. Baseball Little League	50,000
Hartford PAL	50,000
Charter Oak Cultural Center	50,000
HS Summer Studio	50,000
BSL Education Foundation, Inc.	28,500
Citadel of Love	28,500
Phillips Metropolitan CME Church	18,000
Mount Olive Church Ministries	10,000
Union Baptist Church of Hartford	10,000
Hartford Drum, Drill, and Dance Inc	20,000
Ascend Mentoring	20,000
Windsor Junior Warriors	15,000
St. George Armenian Apostolic Church/Diocese of the Armenian Church	32,500
St. Augustine Youth Group	32,500

Phil Gordon Tennis Academy	15,000
Organized Parents Make a Difference	70,000
Hartford Lions Soccer Academy Inc.	5,000
Hartford Premier Development League	5,000
Legacy Foundation of Hartford	23,000
Scrip	10,000
Williams Soccer Academy	5,000
Mothers United Against Violence	15,000
Artists' Collective, Inc.	16,000
Blue Hills Civic Association	23,000
Ebony Horsewomen, Inc.	15,000
Hartford Communities that Care	23,000
Hartford Friendship Camp	10,000
Hartford Friendship Camp	10,000
Dream Big College	40,000
Impact Training	50,000
Good Works, Inc.	20,000
C.U.R.E.T. Center for Urban Research, Education & Training	20,000
Ball Head Inc	20,000
YMCA of Meriden	5,000
Advocacy Academy	10,000
Beat the Street	20,000
Boys and Girls Club of Meriden	20,000
Meriden Police Cadets	10,000
Girls Inc	10,000
Chrysalis	20,000
Meriden's Children's First	5,000
Rushford Center	10,000
Women and Families Center	20,000
Overcomer Training Center	5,000
Middlesex United Way	62,500
Business Industry Foundation of Middleton, Inc.	10,000
Northern Middlesex YMCA	10,000
Odd Fellows Playhouse Youth Theater	15,000
Steam Train	15,000
Middletown United Theater	2,500
Connecticut Basketball Club	5,000

Middletown Youth Baseball	5,000
New Horizons	5,000
Russell Library	15,000
Odd Fellows Playhouse Youth Theater	15,000
Middlesex United Way	56,000
Connecticut Brawlers	5,000
STEAM Train	15,000
Northern Middlesex YMCA	2,000
Northern Middlesex YMCA	2,000
CCSU	50,000
Business Industry Foundation of Middletown County, Inc.	5,000
Human Resources Agency of New Britain, Inc.	30,000
New Britain Legacies	30,000
Boys & Girls Club of New Britain	100,000
New Britain ROOTS, Inc	25,000
Polish American Foundation of Connecticut	10,000
Diaspora Multicultural Foundation, Inc.	10,000
New Britain Police PAL (Police Activity League)	25,000
Greater New Britain Teen Pregnancy Prevention Inc.	30,000
YWCA New Britain	10,000
OIC of New Britain Inc.	30,000
Citywide Youth Coalition, Inc.	90,000
CT Violence Intervention Program	90,000
S.P.O.R.T. ACADEMY	90,000
Urban Alliance	90,000
We Are the Village	90,000
Edgewood PTA Child Care Program, Inc.	40,000
Arte, Inc.	50,000
Bregamos Theater	30,000
Puerto Rican United	30,000
Dr. Martin Luther King Jr. Scholarship Trust Fund	30,000
Drop-in Learning & Resource Community Center, Inc.	8,000
Garde' Arts Center	15,000
Writers Block, Inc.	8,000
Hispanic Alliance Southeastern CT	8,000
Higher Edge, Inc.	25,000
Historically Black College Alumni	10,000

Hygienic Arts, Inc.	5,000
New London Babe Ruth League, Inc.	10,000
New London Football Youth League	10,000
New London NAACP Youth Council	8,000
Safe Futures, Inc.	8,000
New London Little League	5,000
Community Speaks Out	20,000
New London Little League	5,000
New London Youth Football	15,000
Aluminum Falcons	20,000
MLK Scholarship	15,000
Lift Foundation, Inc.	125,000
Youth Business Initiative	25,000
Carver Foundation of Norwalk	75,000
Norwalk Housing Foundation	30,000
The Rowan Center, Inc.	15,000
Homes with Hope, Inc.	15,000
Mid-Fairfield Child Guidance Center, Inc.	15,000
Boys and Girls Club of Stamford	50,000
DOMUS KIDS	50,000
SPEF	50,000
RF YOUTH BOXING	60,000
Project Music	40,000
Stamford Public Education Foundation	38,000
Project Overcome, Inc.	5,000
William E Edwards Academic College Tours, Inc	7,000
Bags Foundation, Inc.	6,500
Girls, Inc. of Western CT	6,500
Hoops 4 Life	6,500
Rivera Memorial Foundation, Inc.	85,000
Boys & Girls Club of Greater Waterbury, Inc.	85,000
Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.	85,000
Hispanic Coalition of Greater Waterbury, Inc.	19,000
CO2 Sports Academy, Inc.	6,500
Waterford Country School	20,000
The Bridge Family Center	100,000

YMCA of Greater Hartford	50,000
Windsor Collaborative	10,000

Sec. 32. (*Effective July 1, 2021*) The amounts appropriated in section 1 of this act to the Judicial Department, for Youth Violence Initiative, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for the following grants:

Grantee	Grant
West Haven Youth Services	25,000
West Haven Seahawks	25,000
West Haven PTA	20,000
West Haven Youth Prevention Council (Bridges)	15,000
Westies Win	10,000
West Haven Elks Drug Program	2,000
West Haven Rotary	3,000
Casa Otonal	150,000
Farnam Neighborhood House	100,000
City Angels Baseball Academy	50,000
Ice the Beef	50,000
New Haven Reads	25,000
Hispanic Coalition of Greater Waterbury	77,000
Hoops 4 Life	5,000
Madre Latina, Inc.	14,000
Rivera Memorial Foundation, Inc.	40,000
St. Margaret Willow Plaza, Assoc. Inc.	57,000
Waterbury PAL	30,000
Waterbury YMCA	70,000
Waterbury Youth Services System	14,000
Waterbury Patriots Football	7,000
Waterbury Knights Football	7,000
Ungroup Society	14,000
Yechiva Jewish Comm.	5,000
We Believe Academy	5,000
Helping Hands w Open Hearts Inc.	5,000
Boys and Girls Club of Meriden	35,000
Girls, Inc. of Meriden	35,000
Woman & Families Center	35,000

Meriden-Wallingford Chrysalis, Inc.	35,000
Bridgeport City Hall	375,000
Danbury Police Athletic League	140,000
New London Talent Show	100,000
Writers Block	40,000
Hartford Knights	375,000

Sec. 33. (*Effective from passage*) Not later than January 1, 2022, the Commissioner of Energy and Environmental Protection shall submit a list to the joint standing committee of the General Assembly having cognizance of the budgets of state agencies that details proposed property and facility closures of said department as a result of any reduction in funding for the fiscal years ending June 30, 2021, and June 30, 2022. Such list shall include, but not be limited to, any building proposed for closure and any attendant utility cost savings, any reduction in leased vehicles and any corresponding fuel cost savings.

Sec. 34. (*Effective July 1, 2021*) For the fiscal years ending June 30, 2022, and June 30, 2023, each municipality listed below shall receive the following municipal stabilization grant payable not later than October thirty-first of each year:

Grantee	Grant Amount	Grant Amount
	2021-2022	2022-2023
Andover	43,820	43,820
Ansonia	-	-
Ashford	44,498	44,498
Avon	142,054	142,054
Barkhamsted	-	-
Beacon Falls	-	-
Berlin	258,989	258,989
Bethany	26,746	26,746
Bethel	-	-
Bethlehem	40,552	40,552
Bloomfield	291,027	291,027

Bolton	11,053	11,053
Bozrah	-	-
Branford	-	-
Bridgeport	2,823,501	2,823,501
Bridgewater	-	-
Bristol	234,651	234,651
Brookfield	272,396	272,396
Brooklyn	-	-
Burlington	34,417	34,417
Canaan	24,132	24,132
Canaan Fire District	100,000	100,000
Canterbury	94,624	94,624
Canton	-	-
Chaplin	34,779	34,779
Cheshire	241,134	241,134
Chester	-	-
Clinton	288,473	288,473
Colchester	134,167	134,167
Colebrook	-	-
Columbia	28,393	28,393
Cornwall	-	-
Coventry	113,156	113,156
Cromwell	-	-
Danbury	1,218,855	1,218,855
Darien	-	-
Deep River	-	-
Derby	205,327	205,327
Durham	244,059	244,059
Eastford	-	-
East Granby	-	-
East Haddam	-	-
East Hampton	120,397	120,397
East Hartford	200,959	200,959
East Haven	-	-
East Lyme	524,097	524,097
Easton	-	-
East Windsor	-	-

Ellington	-	-
Enfield	-	-
Essex	-	-
Fairfield	191,245	191,245
Farmington	802,461	802,461
Franklin	25,666	25,666
Glastonbury	385,930	385,930
Goshen	-	-
Granby	-	-
Greenwich	-	-
Griswold	-	-
Groton	466,668	466,668
Guilford	496,560	496,560
Haddam	-	-
Hamden	1,646,236	1,646,236
Hampton	28,585	28,585
Hartford	3,370,519	3,370,519
Hartland	76,110	76,110
Harwinton	39,036	39,036
Hebron	125,020	125,020
Kent	-	-
Killingly	268,063	268,063
Killingworth	155,954	155,954
Lebanon	162,740	162,740
Ledyard	-	-
Lisbon	139,316	139,316
Litchfield	46,905	46,905
Lyme	-	-
Madison	175,790	175,790
Manchester	780,354	780,354
Mansfield	661,283	661,283
Marlborough	48,977	48,977
Meriden	622,306	622,306
Middlebury	15,067	15,067
Middlefield	14,971	14,971
Middletown	-	-
Milford	1,130,086	1,130,086
Monroe	443,723	443,723

Montville	20,897	20,897
Morris	-	-
Naugatuck	283,399	283,399
New Britain	2,176,332	2,176,332
New Canaan	-	-
New Fairfield	265,666	265,666
New Hartford	-	-
New Haven	1,675,450	1,675,450
Newington	-	-
New London	1,112,913	1,112,913
New Milford	-	-
Newtown	267,960	267,960
Norfolk	9,911	9,911
North Branford	152,031	152,031
North Canaan	11,334	11,334
North Haven	-	-
North Stonington	-	-
Norwalk	1,780,046	1,780,046
Norwich	210,834	210,834
Old Lyme	-	-
Old Saybrook	-	-
Orange	221,467	221,467
Oxford	267,543	267,543
Plainfield	-	-
Plainville	-	-
Plymouth	-	-
Pomfret	23,434	23,434
Portland	-	-
Preston	-	-
Prospect	73,271	73,271
Putnam	71,039	71,039
Redding	57,277	57,277
Ridgefield	117,659	117,659
Rocky Hill	65,602	65,602
Roxbury	-	-
Salem	132,694	132,694
Salisbury	-	-
Scotland	13,960	13,960

Seymour	-	-
Sharon	-	-
Shelton	-	-
Sherman	-	-
Simsbury	-	-
Somers	240,198	240,198
Southbury	74,062	74,062
Southington	-	-
South Windsor	57,854	57,854
Sprague	-	-
Stafford	-	-
Stamford	1,846,049	1,846,049
Sterling	-	-
Stonington	218,992	218,992
Stratford	-	-
Suffield	206,051	206,051
Thomaston	-	-
Thompson	4,459	4,459
Tolland	322,977	322,977
Torrington	72,539	72,539
Trumbull	604,706	604,706
Union	-	-
Vernon	330,755	330,755
Voluntown	-	-
Wallingford	-	-
Warren	-	-
Washington	-	-
Waterbury	2,298,414	2,298,414
Waterford	-	-
Watertown	-	-
Westbrook	-	-
West Hartford	-	-
West Haven	-	-
Weston	70,181	70,181
Westport	66,133	66,133
Wethersfield	-	-
Willington	-	-
Wilton	93,135	93,135

Winchester	105,432	105,432
Windham	1,349,376	1,349,376
Windsor	357,943	357,943
Windsor Locks	150,116	150,116
Wolcott	136,938	136,938
Woodbridge	120,477	120,477
Woodbury	-	-
Woodstock	-	-
TOTALS	37,853,333	37,853,333

Sec. 35. (*Effective July 1, 2021*) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2022, and June 30, 2023, each of the following municipalities shall receive a municipal revenue sharing grant payable not later than October thirty-first of each year. The total amount of the grant payable is as follows:

Grantee	Grant Amount	Grant Amount
	2021-2022	2022-2023
Bridgeport	3,236,058	3,236,058
Hartford	12,422,113	12,422,113
Mansfield	2,630,447	2,630,447
New Haven	15,246,372	15,246,372
Waterbury	3,284,145	3,284,145
TOTALS	36,819,135	36,819,135

Sec. 36. (*Effective July 1, 2021*) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2022, and June 30, 2023, the total grants paid to municipalities from the moneys available in the Mashantucket Pequot and Mohegan Fund established by section 3-55i of the general statutes shall be as follows:

Grantee	Grant Amount	Grant Amount
	2021-2022	2022-2023
Andover	6,680	6,680
Ansonia	113,045	113,045

Ashford	12,010	12,010
Avon	-	-
Barkhamsted	6,728	6,728
Beacon Falls	12,467	12,467
Berlin	-	-
Bethany	881	881
Bethel	-	-
Bethlehem	4,125	4,125
Bloomfield	94,314	94,314
Bolton	3,244	3,244
Bozrah	9,143	9,143
Branford	-	-
Bridgeport	5,606,925	5,606,925
Bridgewater	3,734	3,734
Bristol	400,282	400,282
Brookfield	-	-
Brooklyn	191,703	191,703
Burlington	-	-
Canaan	6,202	6,202
Canterbury	15,208	15,208
Canton	-	-
Chaplin	73,052	73,052
Cheshire	1,962,440	1,962,440
Chester	3,278	3,278
Clinton	-	-
Colchester	23,167	23,167
Colebrook	6,045	6,045
Columbia	4,857	4,857
Cornwall	4,434	4,434
Coventry	13,336	13,336
Cromwell	-	-
Danbury	678,398	678,398
Darien	-	-
Deep River	4,490	4,490
Derby	207,304	207,304
Durham	1,003	1,003
Eastford	7,529	7,529

East Granby	987	987
East Haddam	3,042	3,042
East Hampton	6,742	6,742
East Hartford	156,898	156,898
East Haven	82,006	82,006
East Lyme	270,204	270,204
Easton	-	-
East Windsor	15,432	15,432
Ellington	4,081	4,081
Enfield	1,224,751	1,224,751
Essex	-	-
Fairfield	114,941	114,941
Farmington	-	-
Franklin	9,738	9,738
Glastonbury	-	-
Goshen	2,687	2,687
Granby	-	-
Greenwich	-	-
Griswold	55,478	55,478
Groton	1,232,069	1,232,069
Guilford	-	-
Haddam	908	908
Hamden	725,946	725,946
Hampton	8,881	8,881
Hartford	6,136,523	6,136,523
Hartland	6,593	6,593
Harwinton	3,676	3,676
Hebron	3,350	3,350
Kent	1,298	1,298
Killingly	94,184	94,184
Killingworth	-	-
Lebanon	13,139	13,139
Ledyard	1,391,000	1,391,000
Lisbon	11,287	11,287
Litchfield	-	-
Lyme	1,997	1,997
Madison	-	-

Manchester	412,450	412,450
Mansfield	179,151	179,151
Marlborough	1,807	1,807
Meriden	698,609	698,609
Middlebury	-	-
Middlefield	5,616	5,616
Middletown	1,060,747	1,060,747
Milford	236,690	236,690
Monroe	-	-
Montville	1,446,162	1,446,162
Morris	5,059	5,059
Naugatuck	147,899	147,899
New Britain	1,980,822	1,980,822
New Canaan	-	-
New Fairfield	-	-
New Hartford	822	822
New Haven	5,503,352	5,503,352
Newington	164,924	164,924
New London	1,667,837	1,667,837
New Milford	2,049	2,049
Newtown	829,098	829,098
Norfolk	8,899	8,899
North Branford	2,647	2,647
North Canaan	12,383	12,383
North Haven	86,789	86,789
North Stonington	880,690	880,690
Norwalk	577,059	577,059
Norwich	2,360,229	2,360,229
Old Lyme	-	-
Old Saybrook	-	-
Orange	6,408	6,408
Oxford	-	-
Plainfield	82,099	82,099
Plainville	27,635	27,635
Plymouth	33,955	33,955
Pomfret	9,172	9,172
Portland	2,902	2,902

Preston	1,165,290	1,165,290
Prospect	1,085	1,085
Putnam	75,902	75,902
Redding	-	-
Ridgefield	-	-
Rocky Hill	213,545	213,545
Roxbury	2,188	2,188
Salem	7,370	7,370
Salisbury	-	-
Scotland	11,620	11,620
Seymour	24,111	24,111
Sharon	2,001	2,001
Shelton	-	-
Sherman	109	109
Simsbury	-	-
Somers	1,564,515	1,564,515
Southbury	-	-
Southington	7,160	7,160
South Windsor	-	-
Sprague	17,479	17,479
Stafford	60,839	60,839
Stamford	625,635	625,635
Sterling	24,317	24,317
Stonington	30,000	30,000
Stratford	30,567	30,567
Suffield	2,760,598	2,760,598
Thomaston	16,872	16,872
Thompson	38,307	38,307
Tolland	-	-
Torrington	196,642	196,642
Trumbull	-	-
Union	19,013	19,013
Vernon	79,820	79,820
Voluntown	80,641	80,641
Wallingford	33,058	33,058
Warren	4,369	4,369
Washington	-	-

Waterbury	2,637,435	2,637,435
Waterford	-	-
Watertown	11,631	11,631
Westbrook	-	-
West Hartford	27,820	27,820
West Haven	807,097	807,097
Weston	-	-
Westport	-	-
Wethersfield	137,556	137,556
Willington	17,399	17,399
Wilton	-	-
Winchester	49,474	49,474
Windham	793,155	793,155
Windsor	-	-
Windsor Locks	387,713	387,713
Wolcott	16,939	16,939
Woodbridge	-	-
Woodbury	-	-
Woodstock	5,694	5,694
TOTALS	51,472,789	51,472,789

Sec. 37. (*Effective from passage*) The following sums are appropriated from the GENERAL FUND for the purposes herein specified for the fiscal year ending June 30, 2021:

GENERAL FUND	2020-2021
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
Capital Region Development Authority	10,487,000
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Personal Services	485,000
UNIVERSITY OF CONNECTICUT HEALTH CENTER	
Operating Expenses	50,000,000

DEPARTMENT OF CORRECTION	
Other Expenses	155,000
Workers Compensation Claims	1,000,000
TOTAL – GENERAL FUND	62,127,000

Sec. 38. (*Effective from passage*) The amount appropriated to the following agency in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, is reduced by the following amount for the fiscal year ending June 30, 2021:

GENERAL FUND	2020-2021
DEPARTMENT OF SOCIAL SERVICES	
Medicaid	55,627,000
TOTAL – GENERAL FUND	55,627,000

Sec. 39. (*Effective from passage*) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the purposes herein specified for the fiscal year ending June 30, 2021:

SPECIAL TRANSPORTATION FUND	2020-2021
DEPARTMENT OF ADMINISTRATIVE SERVICES	
State Insurance and Risk Mgmt Operations	1,100,000
TOTAL – SPECIAL TRANSPORTATION FUND	1,100,000

Sec. 40. (*Effective from passage*) The amount appropriated in section 37 of this act to The University of Connecticut Health Center, for Operating Expenses, shall be available to reduce the operating deficit for the University of Connecticut Health Center. Such funding shall not be eligible for fringe benefit recovery from the Office of the State Comptroller's General Fund fringe benefit accounts.

Sec. 41. (*Effective from passage*) The following sums are allocated, in accordance with the provisions of special act 21-1, from the federal funds designated for the state pursuant to the provisions of Subtitle M of Title IX of the American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to time, for the annual periods indicated for the purposes described.

	FY 2022	FY 2023	FY 2024
BOARD OF REGENTS			
Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000
CONNECTICUT STATE COLLEGES AND UNIVERSITIES			
Higher Education - CSCU	10,000,000	5,000,000	
DEPARTMENT OF AGRICULTURE			
Senior Food Vouchers	100,000	100,000	
Farmer's Market Nutrition	100,000	100,000	
Farm-to-School Grant	250,000	250,000	
Food Insecurity Grants to Food Pantries and Food Banks	1,000,000		
DEPARTMENT OF DEVELOPMENTAL SERVICES			
Respite Care for Family Caregivers	3,000,000	-	
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			
Beardsley Zoo	246,121	246,121	

Amistad	200,000	200,000	
Maritime Center Authority	196,295	196,295	
Mystic Aquarium	177,603	177,603	
Music Haven	100,000	100,000	
Norwalk Symphony	50,000	50,000	
Riverfront Recapture	250,000	250,000	
Connecticut Main Street Center	350,000	350,000	
Middletown Downtown Business District	100,000	100,000	
CRDA Economic Support for Venues	5,000,000	2,500,000	
Working Cities Challenge	1,000,000	1,000,000	
Charter Oak Temple Restoration Association	100,000	100,000	
Veterans Memorial Park	7,000	-	
West Haven Veterans Museum	25,000	25,000	
VFW Rocky Hill	15,000	15,000	
Playhouse on Park	15,000	15,000	
Family Justice Center	50,000	50,000	
East Hartford Little League	50,000		
Hartford YMCA	1,000,000		
ESF/Dream Camp of Hartford	100,000		
Beta Iota Boule Foundation - Youth Services	100,000		
Legacy Foundation for Health and Disparities	100,000		
Connecticut Center for Advanced Technologies	1,000,000		
Middlesex YMCA	50,000		
Shatterproof	100,000		
Summer Experience at Connecticut's Top Venues	15,000,000		
DEPARTMENT OF EDUCATION			
Right to Read		12,860,000	12,860,000

Faith Acts Priority School Districts	5,000,000	5,000,000	
CT Writing Project	79,750	79,750	
Ascend Mentoring - Windsor	150,000	150,000	
Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000	
Elevate Bridgeport	400,000	400,000	
Grant to RHAM Manufacturing Program	22,000	-	
East Hartford Youth Services	200,000		
Student Achievement Through Opportunity	100,000		
Summer Camp Scholarships for Families	3,000,000		
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION			
Air Quality Study	20,000	-	
Swimming Lessons to DEEP	500,000	500,000	500,000
Batterson Park	10,000,000	-	
Health and Safety Barriers to Housing Remediation	7,000,000	-	
Efficient Energy Retrofit for Housing	7,000,000	-	
DEPARTMENT OF HOUSING			
Legal Representation for Tenant Eviction	10,000,000	10,000,000	
DEPARTMENT OF PUBLIC HEALTH			
DPH Loan Repayment	500,000	500,000	
Community Health Workers	3,000,000	3,000,000	
Community Action Agencies	5,000,000		

DEPARTMENT OF TRANSPORTATION			
Groton Water Taxi	100,000	100,000	
LABOR DEPARTMENT			
Domestic Worker Grants	200,000	200,000	
Veterans Employment Opportunity PILOT	350,000	350,000	
Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000	
TBICO Danbury Women's Employment Program	25,000	25,000	
Boys and Girls Club Workforce Development - Milford	50,000	50,000	
Women's Mentoring Network-Strategic Life Skills Workshop	5,000	5,000	
Senior Jobs Bank - West Hartford	10,000	10,000	
Greater Bridgeport OIC Job Development and Training Program	250,000	250,000	
Unemployment Trust Fund	155,000,000	-	
LABOR DEPARTMENT - BANKING FUND			
Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000	
OFFICE OF EARLY CHILDHOOD			
Care4Kids Parent Fees	5,300,000	-	
Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-	

OFFICE OF HIGHER EDUCATION			
Roberta Willis Need-Based Scholarships	20,000,000	20,000,000	
Summer College Corps	1,500,000	-	
OFFICE OF POLICY AND MANAGEMENT			
Private Providers	30,000,000	30,000,000	30,000,000
PPE & Supplies	10,000,000	10,000,000	
UNIVERSITY OF CONNECTICUT			
Higher Education - UConn	10,000,000	5,000,000	
UNIVERSITY OF CONNECTICUT HEALTH CENTER			
Revenue Impact	35,000,000		
University of Connecticut Health Center	38,000,000	-	
DEPARTMENT OF CHILDREN AND FAMILIES			
Fostering Community	10,000	10,000	
Casa Boricua-Meriden	50,000	50,000	
JUDICIAL DEPARTMENT			
Mothers Against Violence	25,000	25,000	
DEPARTMENT OF CORRECTION			
TRUE Unit - Cheshire CI	500,000	500,000	
WORTH Program York CI	250,000	250,000	
Vocational Village Dept Corrections	20,000,000	-	

DEPARTMENT OF SOCIAL SERVICES			
Fair Haven Clinic	10,000,000	-	
Workforce Development, Education and Training	1,000,000		
LEGISLATIVE MANAGEMENT			
CTN	1,000,000	-	
Revenue	859,900,000	894,900,000	

Sec. 42. (*Effective from passage*) Up to $20,000,000 of the federal funds allocated in section 41 of this act to The University of Connecticut Health Center, for the fiscal year ending June 30, 2022, may be used to retire COVID-19 clinical revenue losses from the fiscal year ending June 30, 2020.

Sec. 43. (*Effective July 1, 2021*) Notwithstanding the provisions of section 17a-17 of the general statutes, for the fiscal year ending June 30, 2022, the provisions of said section shall not be considered in any increases or decreases to residential rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes.

Sec. 44. (*Effective July 1, 2021*) The appropriations in section 1 of this act are supported by the GENERAL FUND revenue estimates as follows:

	2021-2022	2022-2023
TAXES		
Personal Income		
Withholding	$7,371,900,000	$7,668,200,000
Estimates and Finals	2,989,100,000	2,853,900,000
Sales and Use	4,274,550,000	4,297,200,000
Corporations	1,115,600,000	1,114,000,000

Pass-Through Entities	1,485,800,000	1,567,900,000
Public Service	262,400,000	269,300,000
Inheritance and Estate	164,400,000	150,200,000
Insurance Companies	239,900,000	235,800,000
Cigarettes	322,900,000	305,600,000
Real Estate Conveyance	267,400,000	244,800,000
Alcoholic Beverages	76,600,000	77,000,000
Admissions and Dues	27,300,000	31,000,000
Health Provider Tax	974,700,000	991,800,000
Miscellaneous	62,000,000	58,500,000
TOTAL TAXES	19,634,550,000	19,865,200,000
Refunds of Taxes	(1,571,700,000)	(1,627,700,000)
Earned Income Tax Credit	(173,400,000)	(150,400,000)
R & D Credit Exchange	(6,600,000)	(6,800,000)
NET GENERAL FUND REVENUE	17,882,850,000	18,080,300,000
OTHER REVENUE		
Transfers - Special Revenue	387,400,000	396,500,000
Indian Gaming Payments	246,000,000	251,800,000
Licenses, Permits, Fees	352,100,000	327,500,000
Sales of Commodities and Services	25,900,000	26,600,000
Rents, Fines and Escheats	160,000,000	164,900,000
Investment Income	6,600,000	7,400,000
Miscellaneous	245,400,000	237,900,000
Refunds of Payments	(72,600,000)	(63,800,000)
NET TOTAL OTHER REVENUE	1,350,800,000	1,348,800,000
OTHER SOURCES		
Federal Grants	1,851,900,000	1,628,800,000
Transfer From Tobacco Settlement	126,200,000	122,100,000
Transfers To/From Other Funds	778,785,000	1,427,975,000
Transfer to Budget Reserve Fund - Volatility Cap	(969,200,000)	(798,200,000)
NET TOTAL OTHER SOURCES	1,787,685,000	2,380,675,000

TOTAL GENERAL FUND REVENUE	21,021,335,000	21,809,775,000

Sec. 45. (*Effective July 1, 2021*) The appropriations in section 2 of this act are supported by the SPECIAL TRANSPORTATION FUND revenue estimates as follows:

	2021-2022	2022-2023
TAXES		
Motor Fuels	$480,300,000	$496,000,000
Oil Companies	250,400,000	268,900,000
Sales and Use	670,000,000	774,700,000
Sales Tax DMV	93,900,000	89,700,000
Refund of Taxes	(15,500,000)	(16,200,000)
TOTAL TAXES	1,479,100,000	1,613,100,000
OTHER SOURCES		
Motor Vehicle Receipts	264,200,000	266,500,000
Licenses, Permits, Fees	140,800,000	142,100,000
Interest Income	5,100,000	5,500,000
Federal Grants	11,000,000	10,100,000
Transfers To Other Funds	(5,500,000)	(5,500,000)
Refunds of Payments	(5,000,000)	(2,500,000)
NET TOTAL OTHER SOURCES	410,600,000	416,200,000
TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,889,700,000	2,029,300,000

Sec. 46. (*Effective July 1, 2021*) The appropriations in section 3 of this act are supported by the MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue estimates as follows:

	2021-2022	2022-2023
Transfers from General Fund	$51,500,000	$51,500,000
TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	51,500,000	51,500,000

Sec. 47. (*Effective July 1, 2021*) The appropriations in section 4 of this act are supported by the BANKING FUND revenue estimates as follows:

	2021-2022	2022-2023
Fees and Assessments	$29,500,000	$29,600,000
TOTAL BANKING FUND REVENUE	29,500,000	29,600,000

Sec. 48. (*Effective July 1, 2021*) The appropriations in section 5 of this act are supported by the INSURANCE FUND revenue estimates as follows:

	2021-2022	2022-2023
Fees and Assessments	$120,900,000	$122,500,000
TOTAL INSURANCE FUND REVENUE	120,900,000	122,500,000

Sec. 49. (*Effective July 1, 2021*) The appropriations in section 6 of this act are supported by the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue estimates as follows:

	2021-2022	2022-2023
Fees and Assessments	$30,800,000	$31,000,000
TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	30,800,000	31,000,000

Sec. 50. (*Effective July 1, 2021*) The appropriations in section 7 of this act are supported by the WORKERS' COMPENSATION FUND revenue estimates as follows:

	2021-2022	2022-2023
Fees and Assessments	$26,650,000	$27,050,000

TOTAL WORKERS' COMPENSATION FUND REVENUE	26,650,000	27,050,000

Sec. 51. (*Effective July 1, 2021*) The appropriations in section 8 of this act are supported by the CRIMINAL INJURIES COMPENSATION FUND revenue estimates as follows:

	2021-2022	2022-2023
Restitutions	$3,000,000	$3,000,000
TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

Sec. 52. (*Effective July 1, 2021*) The appropriations in section 9 of this act are supported by the TOURISM FUND revenue estimates as follows:

	2021-2022	2022-2023
Room Occupancy Tax	$10,000,000	$13,400,000
Transfers To/From Other Funds	3,100,000	-
TOTAL TOURISM FUND	13,100,000	13,400,000